

Extract from formula showing existing mobility allocations for 2003/4

MOBILITY for 2003/2004 (100k alloc, 10k limit)

PNW Rate:	£241.57	PNW Less Mobility (All):	£237.26	PNW Less Mobility >10%:	£127.03	£54.41	10,000
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Primary	Mobility Pupils	Roll	Mobility Rate	PNW	Current PNW	PNW Less Mobility	Variance (MobPNW less)			Mobility Pre-Allocation for 26		Mobility Pre-Allocation for 23	Mobility Allocation for 26	
2003	Albion	13	131	9.9%	206.0	£49,760	£48,873	-£887	0.0000	0	£0.00	0	£0.00	£0.00
2853	Alfred Salter	20	308	6.5%	141.6	£34,214	£33,604	-£610	0.0000	0	£0.00	0	£0.00	£0.00
2854	Alma	17	188	9.0%	133.2	£32,176	£31,602	-£574	0.0000	0	£0.00	0	£0.00	£0.00
2038	Bellenden	11	166	6.6%	140.8	£34,015	£33,409	-£606	0.0000	0	£0.00	0	£0.00	£0.00
2856	Bessemer Grange	17	316	5.4%	224.8	£54,295	£53,327	-£968	0.0000	0	£0.00	0	£0.00	£0.00
3313	Boutcher CE	6	162	3.7%	101.1	£24,424	£23,989	-£435	0.0000	0	£0.00	0	£0.00	£0.00
2858	Brunswick Park	47	440	10.7%	527.1	£127,329	£125,059	-£2,270	0.0068	3	£381.10	3	£163.23	£544.32
2085	Camelot	16	341	4.7%	362.4	£87,554	£85,993	-£1,561	0.0000	0	£0.00	0	£0.00	£0.00
3593	Cathedral	16	178	9.0%	137.7	£33,259	£32,666	-£593	0.0000	0	£0.00	0	£0.00	£0.00
2100	Charles Dickens	30	238	12.6%	345.5	£83,463	£81,975	-£1,488	0.0261	6	£787.60	6	£337.33	£1,124.94
5207	Charlotte Sharman	14	316	4.4%	188.6	£45,561	£44,749	-£812	0.0000	0	£0.00	0	£0.00	£0.00
2116	Cobourg	95	269	35.3%	290.7	£70,232	£68,980	-£1,252	0.2532	68	£8,650.91	68	£3,705.23	£12,356.14
2123	Comber Grove	13	273	4.8%	148.9	£35,961	£35,320	-£641	0.0000	0	£0.00	0	£0.00	£0.00
2138	Crampton	12	177	6.8%	107.8	£26,036	£25,572	-£464	0.0000	0	£0.00	0	£0.00	£0.00
2142	Crawford	37	342	10.8%	278.8	£67,358	£66,158	-£1,201	0.0082	3	£355.69	3	£152.34	£508.04
2161	Dog Kennel Hill	20	350	5.7%	312.1	£75,392	£74,048	-£1,344	0.0000	0	£0.00	0	£0.00	£0.00
2169	Dulwich Hamlet	24	375	6.4%	36.9	£8,910	£8,751	-£159	0.0000	0	£0.00	0	£0.00	£0.00
3337	Dulwich Village CE	0	178	0.0%	11.0	£2,669	£2,621	-£48	0.0000	0	£0.00	0	£0.00	£0.00
3341	English Martyrs RC	30	359	8.4%	383.1	£92,544	£90,894	-£1,650	0.0000	0	£0.00	0	£0.00	£0.00
2848	Eveline Lowe	10	250	4.0%	235.6	£56,913	£55,898	-£1,015	0.0000	0	£0.00	0	£0.00	£0.00
5205	Friars Primary	11	176	6.3%	178.1	£43,015	£42,248	-£767	0.0000	0	£0.00	0	£0.00	£0.00
2240	Galleywall	0	247	0.0%	261.0	£63,051	£61,927	-£1,124	0.0000	0	£0.00	0	£0.00	£0.00
2255	Gloucester	178	639	27.9%	664.6	£160,558	£157,696	-£2,862	0.1786	114	£10,000.00	0	£0.00	£10,000.00
2257	Goodrich	17	516	3.3%	174.5	£42,157	£41,405	-£752	0.0000	0	£0.00	0	£0.00	£0.00
2859	Goose Green	34	266	12.8%	257.6	£62,237	£61,128	-£1,110	0.0278	7	£940.04	7	£402.62	£1,342.66
2263	Grange	29	216	13.4%	292.7	£70,717	£69,457	-£1,261	0.0343	7	£940.04	7	£402.62	£1,342.66
2293	Heber	61	249	24.5%	154.3	£37,286	£36,621	-£665	0.1450	36	£4,585.87	36	£1,964.15	£6,550.03
2308	Hollydale	17	260	6.5%	191.3	£46,221	£45,397	-£824	0.0000	0	£0.00	0	£0.00	£0.00
2323	Ilderton	55	270	20.4%	246.5	£59,544	£58,482	-£1,062	0.1037	28	£3,556.91	28	£1,523.44	£5,080.35
2328	Ivydale	39	303	12.9%	125.4	£30,295	£29,754	-£540	0.0287	9	£1,105.18	9	£473.36	£1,578.54
2335	John Donne	76	282	27.0%	271.0	£65,466	£64,298	-£1,167	0.1695	48	£6,072.15	48	£2,600.73	£8,672.89
2339	John Ruskin	28	359	7.8%	386.2	£93,305	£91,642	-£1,663	0.0000	0	£0.00	0	£0.00	£0.00
2344	Joseph Lancaster	56	233	24.0%	398.3	£96,205	£94,490	-£1,715	0.1403	33	£4,153.96	33	£1,779.16	£5,933.13
2351	Keyworth	37	233	15.9%	369.7	£89,304	£87,712	-£1,592	0.0588	14	£1,740.35	14	£745.40	£2,485.74
2365	Langbourne	39	156	25.0%	137.7	£33,274	£32,681	-£593	0.1500	23	£2,972.56	23	£1,273.16	£4,245.72
2392	Lyndhurst	25	251	10.0%	186.4	£45,038	£44,235	-£803	0.0000	0	£0.00	0	£0.00	£0.00
2411	Michael Faraday	15	264	5.7%	285.9	£69,056	£67,824	-£1,231	0.0000	0	£0.00	0	£0.00	£0.00
2855	Oliver Goldsmith	78	494	15.8%	480.9	£116,162	£114,091	-£2,071	0.0579	29	£3,633.13	29	£1,556.09	£5,189.22
2857	Peckham Park	53	426	12.4%	503.3	£121,583	£119,416	-£2,168	0.0244	10	£1,321.14	10	£565.85	£1,886.99
2462	Peckham Rye	28	235	11.9%	208.2	£50,287	£49,390	-£897	0.0191	5	£571.65	5	£244.84	£816.49
3516	Peter Hills	8	160	5.0%	102.5	£24,771	£24,330	-£442	0.0000	0	£0.00	0	£0.00	£0.00
2852	Pilgrims Way	17	141	12.1%	157.4	£38,013	£37,335	-£678	0.0206	3	£368.39	3	£157.79	£526.18
2500	Redriff	3	305	1.0%	203.1	£49,067	£48,192	-£875	0.0000	0	£0.00	0	£0.00	£0.00
2514	Riverside	11	262	4.2%	171.2	£41,347	£40,610	-£737	0.0000	0	£0.00	0	£0.00	£0.00
2516	Robert Browning	0	255	0.0%	288.6	£69,722	£68,479	-£1,243	0.0000	0	£0.00	0	£0.00	£0.00

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2526 Rotherhithe	9	311	2.9%	367.1	£88,683	£87,102	-£1,581	0.0000	0	£0.00	0	£0.00	£0.00
2560 Snovsfields inc. Tim Jewell Unit	48	208	23.1%	237.2	£57,308	£56,286	-£1,022	0.1308	27	£3,455.28	27	£1,479.92	£4,935.20
2562 Southwark Park	20	250	8.0%	151.5	£36,592	£35,940	-£652	0.0000	0	£0.00	0	£0.00	£0.00
5201 St Anthony's RC	11	250	4.4%	69.4	£16,774	£16,475	-£299	0.0000	0	£0.00	0	£0.00	£0.00
5200 St Francesca Cabrini	26	345	7.5%	182.9	£44,183	£43,395	-£788	0.0000	0	£0.00	0	£0.00	£0.00
3435 St Francis RC	29	343	8.5%	342.9	£82,830	£81,353	-£1,477	0.0000	0	£0.00	0	£0.00	£0.00
3447 St George's Cathedral RC	21	274	7.7%	206.1	£49,777	£48,889	-£887	0.0000	0	£0.00	0	£0.00	£0.00
3445 St George's CE	19	169	11.2%	126.0	£30,438	£29,895	-£543	0.0124	2	£266.77	2	£114.26	£381.03
3452 St James' CE	7	161	4.3%	71.3	£17,220	£16,913	-£307	0.0000	0	£0.00	0	£0.00	£0.00
3399 St James The Great RC	12	170	7.1%	129.8	£31,345	£30,786	-£559	0.0000	0	£0.00	0	£0.00	£0.00
3460 St John's and St Clement's CE	12	306	3.9%	68.2	£16,472	£16,178	-£294	0.0000	0	£0.00	0	£0.00	£0.00
3669 St John's RC	3	157	1.9%	47.7	£11,521	£11,315	-£205	0.0000	0	£0.00	0	£0.00	£0.00
3468 St John's Walworth CE	10	200	5.0%	100.2	£24,213	£23,781	-£432	0.0000	0	£0.00	0	£0.00	£0.00
3475 St Joseph's RC (014B)	4	258	1.6%	174.2	£42,092	£41,341	-£750	0.0000	0	£0.00	0	£0.00	£0.00
3476 St Joseph's RC (026)	6	155	3.9%	150.1	£36,268	£35,622	-£647	0.0000	0	£0.00	0	£0.00	£0.00
3484 St Joseph's RC (0339)	0	163	0.0%	156.4	£37,789	£37,115	-£674	0.0000	0	£0.00	0	£0.00	£0.00
5204 St Joseph's RC Infants' (046)	8	119	6.7%	167.4	£40,451	£39,730	-£721	0.0000	0	£0.00	0	£0.00	£0.00
5203 St Joseph's RC Junior (046)	14	238	5.9%	122.3	£29,544	£29,017	-£527	0.0000	0	£0.00	0	£0.00	£0.00
3492 St Jude's CE	7	154	4.5%	101.3	£24,468	£24,032	-£436	0.0000	0	£0.00	0	£0.00	£0.00
3508 St Mary Magdalene CE	26	172	15.1%	108.7	£26,254	£25,786	-£468	0.0512	9	£1,117.89	9	£478.80	£1,596.68
3573 St Paul's CE	7	235	3.0%	141.2	£34,118	£33,510	-£608	0.0000	0	£0.00	0	£0.00	£0.00
3586 St Peter's CE	7	179	3.9%	123.0	£29,719	£29,189	-£530	0.0000	0	£0.00	0	£0.00	£0.00
5208 Surrey Square Infants	8	117	6.8%	189.8	£45,844	£45,027	-£817	0.0000	0	£0.00	0	£0.00	£0.00
5209 Surrey Square Junior	18	238	7.6%	243.6	£58,845	£57,796	-£1,049	0.0000	0	£0.00	0	£0.00	£0.00
2607 Tower Bridge	8	181	4.4%	257.9	£62,290	£61,179	-£1,111	0.0000	0	£0.00	0	£0.00	£0.00
2609 Townsend	14	222	6.3%	167.8	£40,538	£39,815	-£723	0.0000	0	£0.00	0	£0.00	£0.00
2621 Victory	22	180	12.2%	164.0	£39,618	£38,912	-£706	0.0222	4	£508.13	4	£217.63	£725.76
PRIMARY TOTAL	1,739	18,310		15,378	£3,714,939	£3,648,708	-£66,232	1.6695	488	£57,485	374	£20,338	£77,823
Secondary													
4725 Archbishop Michael Ramsey	84	771	10.9%	572.7	£138,354	£135,887	-£2,467	0.0089	7	£876.52	7	£375.42	£1,251.94
4009 Aylwin Girls	88	923	9.5%	644.8	£155,774	£152,997	-£2,777	0.0000	0	£0.00	0	£0.00	£0.00
4313 Geoffrey Chaucer	288	947	30.4%	759.0	£183,359	£180,090	-£3,269	0.2041	193	£10,000.00	0	£0.00	£10,000.00
4265 Kingsdale Secondary	212	1,180	18.0%	1,093.0	£264,042	£259,335	-£4,707	0.0797	94	£10,000.00	0	£0.00	£10,000.00
5404 Notre Dame RC Girls'	10	629	1.6%	273.5	£66,073	£64,895	-£1,178	0.0000	0	£0.00	0	£0.00	£0.00
5405 Sacred Heart RC	9	634	1.4%	354.5	£85,639	£84,112	-£1,527	0.0000	0	£0.00	0	£0.00	£0.00
5403 St Michael's RC	13	620	2.1%	367.1	£88,683	£87,102	-£1,581	0.0000	0	£0.00	0	£0.00	£0.00
4680 St Saviour's and St Olave's CE	25	616	4.1%	336.5	£81,296	£79,846	-£1,449	0.0000	0	£0.00	0	£0.00	£0.00
5402 The St Thomas the Apostle	14	720	1.9%	265.7	£64,174	£63,030	-£1,144	0.0000	0	£0.00	0	£0.00	£0.00
4318 The Charter	29	541	5.4%	207.8	£50,191	£49,296	-£895	0.0000	0	£0.00	0	£0.00	£0.00
4215 Walworth	125	1,199	10.4%	815.1	£196,898	£193,388	-£3,510	0.0043	5	£647.87	5	£277.48	£925.35
4316 Warwick Park	49	951	5.2%	1,383.5	£334,217	£328,258	-£5,959	0.0000	0	£0.00	0	£0.00	£0.00
4303 Waverley	69	853	8.1%	767.4	£185,379	£182,074	-£3,305	0.0000	0	£0.00	0	£0.00	£0.00
SECONDARY TOTAL	1,015	10,584		7,841	£1,894,078	£1,860,310	-£33,768	0.2970	299	£21,524	12	£653	£22,177
GRAND TOTAL	2,754	28,894		23,219	£5,609,018	£5,509,018	-£100,000		2 787	£79,009	386	£20,991	£100,000